

**Arizona Non-Medical Home Care Assoc.**  
**Profit & Loss Prev Year Comparison**  
**January 1 through February 17, 2022**

	Jan 1 - Feb 17, 22	Jan 1 - Feb 17, 21	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>Program Income</b>				
<b>Membership Dues</b>	6,800.00	10,200.00	-3,400.00	-33.3%
<b>Total Program Income</b>	6,800.00	10,200.00	-3,400.00	-33.3%
<b>Special Events Income</b>				
<b>Special Events Contributions</b>	26,100.00	0.00	26,100.00	100.0%
<b>Total Special Events Income</b>	26,100.00	0.00	26,100.00	100.0%
<b>Total Income</b>	32,900.00	10,200.00	22,700.00	222.6%
<b>Gross Profit</b>	32,900.00	10,200.00	22,700.00	222.6%
<b>Expense</b>				
<b>Bank/Paypal Expense</b>	475.92	314.10	161.82	51.5%
<b>Business Expenses</b>				
<b>Business Registration Fees</b>	10.00	0.00	10.00	100.0%
<b>Total Business Expenses</b>	10.00	0.00	10.00	100.0%
<b>Contract Services</b>				
<b>Conference Admin Support</b>	1,051.00	0.00	1,051.00	100.0%
<b>Outside Contract Services</b>	3,020.00	2,860.00	160.00	5.6%
<b>Contract Services - Other</b>	445.00	0.00	445.00	100.0%
<b>Total Contract Services</b>	4,516.00	2,860.00	1,656.00	57.9%
<b>Operations</b>				
<b>Postage, Mailing Service</b>	210.78	405.39	-194.61	-48.0%
<b>Printing and Copying</b>	0.00	1,074.47	-1,074.47	-100.0%
<b>Supplies</b>	88.88	109.31	-20.43	-18.7%
<b>Telephone, Telecommunications</b>				
<b>Telephone</b>	11.13	242.57	-231.44	-95.4%
<b>Web Services</b>	600.00	612.98	-12.98	-2.1%
<b>Telephone, Telecommunications - Other</b>	244.40	0.00	244.40	100.0%
<b>Total Telephone, Telecommunications</b>	855.53	855.55	-0.02	0.0%
<b>Total Operations</b>	1,155.19	2,444.72	-1,289.53	-52.8%
<b>Total Expense</b>	6,157.11	5,618.82	538.29	9.6%
<b>Net Ordinary Income</b>	26,742.89	4,581.18	22,161.71	483.8%
<b>Net Income</b>	<b>26,742.89</b>	<b>4,581.18</b>	<b>22,161.71</b>	<b>483.8%</b>